

468 - Environmental Hearings Office

A001 Environmental Adjudication

The Environmental Hearings Office is composed of five independent adjudicative boards -- the Pollution Control Hearings Board, the Forest Practices Appeals Board, the Shorelines Hearings Board, the Hydraulic Appeals Board, and the Environmental and Land Use Hearings Board -- that hear appeals of certain local, regional, and state agency environmental decisions. The boards were created to provide independent review of these agency decisions in an expedited and cost-effective manner.

	FY 2006	FY 2007	Biennial Total
FTE's	9.0	9.0	9.0
GFS	\$1,057,000	\$1,064,000	\$2,121,000
Other	\$0	\$0	\$0
Total	\$1,057,000	\$1,064,000	\$2,121,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Safeguards and standards to protect natural resources

Expected Results

Number of months from appeal to final resolution of contested cases decided either by hearing or motion by the Environmental Hearings Office.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6		
	7th Qtr	6		
	6th Qtr	6		
	5th Qtr	6		
	4th Qtr	6		
	3rd Qtr	6		
	2nd Qtr	6		
	1st Qtr	6		

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5.5		
	7th Qtr	5.5		
	6th Qtr	5.5		
	5th Qtr	5.5		
	4th Qtr	5.5		
	3rd Qtr	5.5		
	2nd Qtr	5.5		
	1st Qtr	5.5		

Percentage of appeals that settle before hearing by the Environmental Hearings Office.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%		
	1st Qtr	90%		

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$2,000	\$2,000
Other	\$0	\$5,000	\$5,000
Total	\$0	\$7,000	\$7,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	9.0	9.0	9.0
GFS	\$1,057,000	\$1,066,000	\$2,123,000
Other	\$0	\$5,000	\$5,000
Total	\$1,057,000	\$1,071,000	\$2,128,000